

11/25/2020



UN Development Programme

Montenegro - Podgorica

Project:	00126077	Budget (US\$) as of Last Revision on 25-November-2020		
Project Title:	Engagement Facility Montenegro	Donor	Fund	Amount
Start Year:	2020	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2) 20,000.00
End Year:	2022	UNDP	04001	COVID RFF from Core Programme 350,000.00
		UNDP-FW	28641	FW_Crisis Response_COVID 267,500.00
Implementing Partner:	UNDP	Gov of Mon	30071	Programme cost sharing - GOV1 79,545.00
		Total Budget (2020 and Beyond)		717,045.00
		Total Utilization (2019 and Prior)		0.00
		Project Total		0.00
		Unprogrammed/Unfunded		0.00

Responsible Parties: UNDP

Revision Type: Project Approval

Project Description:

Initial Budget Set Up for the period 20th November 2020 to 20th May 2022

Output 00124921

Adding USD 350,000 of fund 04001

Y 2020

USD 7,000

Y 2021

USD 281,000

Y 2022

USD 62,000

Agreed by: Boris Rebic, Project Coordinator

Agreed by: Snezana Doljanica, Operations Manager

Agreed by:

Agreed by:

Boris Rebic
Snezana Doljanica

Daniel G...